

<b>Agency</b>	Department Of Military Affairs
<b>Program Name</b>	Illinois Military Family Relief
<b>Program Description</b>	The Illinois Military Family Relief Fund (IMFRF) provides monetary grants to families of Illinois National Guard members and Illinois residents serving in the U.S. Armed Forces Reserve components who were called to active duty as a result of the September 11, 2001 terrorist attacks. IMFRF grants are intended to help service members and their families defray the costs of food, housing, utilities, medical services, and other expenses that become difficult to afford when a wage-earner has temporarily left civilian employment to be placed on active military duty.
<b>Target Population</b>	Illinois citizens who are members of the National Guard or Reserves called to active duty in support of Operation Enduring Freedom and Operation Iraqi Freedom. Illinois citizens on active duty wounded as a result of enemy action.
<b>Activities</b>	The Illinois Military Family Relief Fund works to market the program, receive grant applications, validate eligibility for the grant, make notifications to grant applicants, approve or disapprove grants, process vouchers to the comptroller for payment and coordinate with Illinois Department of Veterans Affairs and other agencies.
<b>Goals</b>	Help eligible members and their families defray increased expenses when the member is deployed.
<b>Outcome</b>	Increase Individual and Family Stability and Self-Sufficiency

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
5,000	5,000	5,000	

**MEASURES****Number of Illinois Military Family Relief grants paid**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 850    **Source :** Internal Agency Established

**Baseline :** 6,435    **Baseline Date :** 6/30/2012

**Methodology :** Measured by number of grants approved and paid.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
672	283	650	

<b>Agency</b>	Department Of Military Affairs
<b>Program Name</b>	Illinois National Guard
<b>Program Description</b>	This program provides state support to the Illinois National Guard. The Office of the Adjutant General Division manages the daily operations and is the official channel of communication between the federal government and the state regarding military matters. It is also responsible for maintaining military personnel records and active duty service reports, preserving historical military artifacts and providing military funeral honors. The Facilities Division operates and maintains 52 readiness centers, including 48 state-owned, two leased, and two federally owned centers, one state headquarters facility, two outdoor ranges, three training areas, and 43 vehicle storage/maintenance buildings in 46 communities throughout the state for the Illinois Army National Guard. The Illinois Air National Guard maintains bases at two civilian airports, Peoria and Springfield, and at one active U.S. Air Force base, Scott Air Force Base. The federal government participates in the support of these facilities through the Master Cooperative Agreement.
<b>Target Population</b>	Citizens of Illinois
<b>Activities</b>	The Illinois National Guard contributes to the defense of the nation and state, maintains readiness, maintains facilities, responds to federal and state missions and meets community needs.
<b>Goals</b>	Meet 100% of lawful mission demands
<b>Outcome</b>	Create Safer Communities

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
28,110.7	28,710.7	82,965.8	28,710.7

**MEASURES****Percentage of National Guard units available to respond to state missions**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Increase

**Benchmark :** 65%    **Source :** Director's readiness reports, with a minimum of 65% of total force ready to respond to local and state requirements.

**Baseline :** 70%    **Baseline Date :** 6/30/2012

**Methodology :** Personnel and equipment readiness must meet federal readiness goals outlined in Army Regulation 220-1, modified unclassified. Facilities are maintained to the level governed by the Federal Installation Status Reporting system and as outlined in the Master Cooperative Agreement with the federal government. The readiness is determined based on available personnel and equipment fully capable of performing federal and state missions. For Federal missions, the standard is 70% ready. The State standard is 65% ready.

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
85	88	89	

<b>Agency</b>	Department Of Military Affairs
<b>Program Name</b>	Lincoln's ChalleNGe Academy
<b>Program Description</b>	This is a youth intervention program designed to improve life coping skills and future employability of high school dropouts between the ages of 16 and 19 through participation in a life skills program based upon a military training model. The program includes a 22 week Residential Phase and a 12 month post-residential phase. The highly structured ChalleNGe curriculum during the residential phase is based on "Eight Core" objectives, which include almost every facet of life. The young people, called cadets, also attend academic classes that enable them to complete the G.E.D. Cadets also earn 3 college credits for an onsite beginning computer course. After the residential component, cadets participate in a 12 month post-residential phase, which matches them with a mentor. The mentor along with the ChalleNGe Liaison, their case manager, ensures that the cadets become productive and active citizens within their respective communities. Being productive may include joining the military, attending college, volunteering at a social service agency or entering the job market.
<b>Target Population</b>	High school dropouts between the ages of 16 and 19 with non-significant criminal issues.
<b>Activities</b>	Market the program. Recruit and educate cadets. Operate an in-resident program. Operate a GED program graduate cadets. Operate a post-graduate mentoring program.
<b>Goals</b>	Produce productive citizens, teach job and life coping skills, maintain above 65% GED completion rate per class, recruit a minimum of 800 cadets each year, and graduate a minimum of 275 cadets per class.
<b>Outcome</b>	Improve School Readiness and Student Success for All

**PROGRAM FUNDING**

Appropriations (\$ thousands)			
FY 2014 Actual	FY 2015 Actual	FY 2016 Recommended	FY 2016 Enacted
9,800	9,800	12,565.2	

**MEASURES****Number of cadets enrolled in Lincoln's ChalleNGe Academy**

**Reported :** Annually    **Key Indicator :** Yes    **Desired Direction :** Maintain

**Benchmark :** 800    **Source :** Internal goal

**Baseline :** 760    **Baseline Date :** 6/30/2012

**Methodology :** Minimum of 400 cadets enrolled in each class

FY 2015	FY 2016	FY 2017 Est.	FY 2018 Proj.
842	567	729	